

Financial Summary

Schedule V: Capital Improvement Projects Priority Scores

Project	Project Type	Department	Priority Score	Priority Category
Airport Assets				
Montgomery Field Rehabilitation / S00680	Airport Assets	Airports	100	Medium
Brown Field Electrical Upgrade / S00773	Airport Assets	Airports	N/A	N/A
Montgomery Field NW Heliport / S00679	Airport Assets	Airports	N/A	N/A
Brown Field / AAA00002	Airport Assets	Airports	Annual	Annual
Montgomery Field / AAA00001	Airport Assets	Airports	Annual	Annual
Buildings				
Children's Pool Lifeguard Station / S00644	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	93	High
La Jolla Cove Lifeguard Station / S00792	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	93	High
Fire Station No. 45 - East Mission Valley / S00688	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	92	High
PS2 Power Reliability & Surge Protection / S00312	Bldg - MWWDD - Pump Stations	Public Utilities	90	High
Museum of Man Roof Replacement / S11101	Bldg - Other City Facility / Structures	Park & Recreation	86	High
Fitting Facility Expansion / S10042	Bldg - Operations Facility / Structures	Public Works - General Services	84	High
Lifeguard Tower/Grand Ave Restroom / S00641	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	83	High
MBC Dewatering Centrifuges Replacement / S00339	Bldg - MWWDD - Treatment Plants	Public Utilities	83	High
MBC Odor Control Facility Upgrades / S00323	Bldg - MWWDD - Treatment Plants	Public Utilities	83	High
North Pacific Beach Lifeguard Station / S10119	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	83	High
Wet Weather Storage Facility / S00314	Bldg - MWWDD - Administration Struct	Public Utilities	83	High
Mission Beach Community Clinic - ADA Improvements / S01092	Bldg - Other City Facility / Structures	Public Works - General Services	82	High
NCWRP Sludge Pump Station Upgrade / S00309	Bldg - MWWDD - Pump Stations	Public Utilities	82	High
EM&TS Esplanade and Steam Line Relocation / S00319	Bldg - MWWDD - Laboratories	Public Utilities	81	High
Fire Station No. 08 - Mission Hills / S10029	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 10 - College Remodel / S01031	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 13 - La Jolla - ADA Improvements / S01091	Bldg - Other City Facility / Structures	Fire-Rescue	81	High
Fire Station No. 22 - Point Loma / S00787	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 38 - Mira Mesa Remodel / S10006	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 42 - Carmel Mountain Ranch / S00782	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 47 - Pacific Highlands Ranch / S00689	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High

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Project	Project Type	Department	Priority Score	Priority Category
Fire Station No. 49 - Otay Mesa / S00784	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No. 54 - Paradise Hills / S00785	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
Fire Station No.32 - Skyline North / S00687	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	81	High
South Mission Beach Lifeguard Station / S00791	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	81	High
Fire Station No. 05 - Hillcrest / S00788	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	80	Medium
Fire Station No. 17 - Mid-City / S00783	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	80	Medium
Canine and SWAT Facility / F12001	Bldg - Other City Facility / Structures	Police	79	Medium
Ocean Beach Lifeguard Station / S10121	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	79	Medium
SDFD Station Alerting / L12002	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	79	Medium
SBWR Plant Demineralization Facility / S00310	Bldg - MWWDD - Treatment Plants	Public Utilities	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / S00044	Bldg - Water - Reservoirs/Dams	Public Utilities	75	Medium
MBC Biosolids Storage Silos / S00322	Bldg - MWWDD - Treatment Plants	Public Utilities	74	Medium
North Crown Point Gazebo Replacement / S10020	Bldg - Other City Facility / Structures	Park & Recreation	74	Medium
Mission Beach Lifeguard Station / S00793	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	71	Medium
North City Water Reclamation Plant EDR Upgrade / S00324	Bldg - MWWDD - Treatment Plants	Public Utilities	71	Medium
Otay Mesa/Nestor Branch Library Expansion / S00691	Bldg - Libraries	Library	70	Medium
Language Academy/Montezuma Elementary Joint Use / S00972	Bldg - Other City Facility / Structures	Park & Recreation	69	Medium
Pt Loma-South Access Road Protection Project / S00316	Bldg - MWWDD - Administration Struct	Public Utilities	69	Medium
College Heights Branch Library / S00797	Bldg - Libraries	Library	66	Medium
La Jolla/Riford Branch Library / S00803	Bldg - Libraries	Library	66	Medium
Point Loma Branch Library / S00796	Bldg - Libraries	Library	66	Medium
Chollas Building / S11025	Bldg - Operations Facility / Structures	Public Utilities	65	Medium
Skyline Hills Library / S00692	Bldg - Libraries	Library	64	Medium
Balboa Branch Library / S00808	Bldg - Libraries	Library	62	Low
Mission Hills Branch Library / S00804	Bldg - Libraries	Library	62	Low
North Park Library / S00809	Bldg - Libraries	Library	62	Low
Ocean Beach Branch Library / S00806	Bldg - Libraries	Library	62	Low
Paradise Hills Library / S00810	Bldg - Libraries	Library	62	Low
Rancho Bernardo Library / S00812	Bldg - Libraries	Library	62	Low
San Ysidro Branch Library / S00802	Bldg - Libraries	Library	62	Low
Scripps Miramar Library Parking / S01035	Bldg - Libraries	Library	59	Low

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
NTC Aquatic Center / S10000	Bldg - Parks - Recreation/Pool Centers	Park & Recreation	56	Low
Barrett Flume Cover / S10013	Bldg - Water - Reservoirs/Dams	Public Utilities	51	Low
Kensington/Normal Heights Library / S00795	Bldg - Libraries	Library	49	Low
North Park Library / S00798	Bldg - Libraries	Library	49	Low
Library Collection Conversion to RFID / S12000	Bldg - Libraries	Library	46	Low
Miramar Clearwell Improvements / S11024	Bldg - Water - Standpipes	Public Utilities	46	Low
South Metro Sewer Rehabilitation Phase 3B / S00317	Bldg - MWWDD - Treatment Plants	Public Utilities	46	Low
Fire-Rescue Air Operations Facility / F12000	Bldg - Pub Safety - Fire Fac/Struct	Fire-Rescue	42	Low
Otay East Library / S10025	Bldg - Libraries	Library	39	Low
69th & Mohawk Pump Station / S12011	Bldg - Water - Pump Stations	Public Utilities	36	Low
MOC Building / S11023	Bldg - Other City Facility / Structures	Public Utilities	29	Low
Morena Reservoir Outlet Tower Upgrade / S00041	Bldg - Water - Reservoirs/Dams	Public Utilities	27	Low
Cielo & Woodman Pump Station / S12012	Bldg - Water - Pump Stations	Public Utilities	25	Low
Lower Otay Outlet Tower / S12018	Bldg - Water - Reservoirs/Dams	Public Utilities	21	Low
El Capitan Reservoir Road Improvements / S00040	Bldg - Water - Reservoirs/Dams	Public Utilities	14	Low
ADA Mid City Community Gym / S01048	Bldg - Parks - Regional Sports Facility	Park & Recreation	N/A	N/A
Advanced Water Treatment Demo Plant (IPR/RA) / S10127	Bldg - Water - Laboratories	Public Utilities	N/A	N/A
Alvarado Water Quality Lab Roof Replacement / S00311	Bldg - MWWDD - Laboratories	Public Utilities	N/A	N/A
Alvarado Water Quality Lab Roof Replacement / S00047	Bldg - Water - Laboratories	Public Utilities	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / S00021	Bldg - Water - Treatment Plants	Public Utilities	N/A	N/A
Arizona Landfill Gas Utility / S00777	Bldg - Other City Facility / Structures	Environmental Services	N/A	N/A
Ballpark and Redevelopment Project Infrastructure / S01079	Bldg - Parks - Regional Sports Facility	Park & Recreation	N/A	N/A
Barrett Reservoir Outlet Tower Upgrade / S00039	Bldg - Water - Reservoirs/Dams	Public Utilities	N/A	N/A
Beach Area Family Health Care / S01029	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
CIP Bond Issuance Reserve / S00342	Bldg - MWWDD - Treatment Plants	Public Utilities	N/A	N/A
CIS ERP Implementation / S11100	Bldg - Other City Facility / Structures	Public Utilities	N/A	N/A
Central Area Police Substation / S00694	Bldg - Pub Safety - Police Fac / Struct	Police	N/A	N/A
City Administration Building / S00819	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
City Heights Community Park Development Phase 3 / S00661	Bldg - Community Centers	Park & Recreation	N/A	N/A
Clairemont Branch Library ADA / S01041	Bldg - Libraries	Library	N/A	N/A

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Cliffridge Park Comfort Station ADA / S01045	Bldg - Other City Facility / Structures	Park & Recreation	N/A	N/A
Colina Del Sol Pool ADA / S01047	Bldg - Parks - Recreation/Pool Centers	Park & Recreation	N/A	N/A
Downtown Parking Projects / S01080	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
Evan V. Jones Parkade Parking Equipment Upgrade / S11034	Bldg - Other City Facility / Structures	Real Estate Assets	N/A	N/A
Fire Station No. 01 - Downtown / S00786	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	N/A	N/A
Fire Station No. 33 - Rancho Bernardo / S00789	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	N/A	N/A
Fluoridation Facilities / S00074	Bldg - Water - Treatment Plants	Public Utilities	N/A	N/A
Kids Copy-Tubman/Chavez Center / S01021	Bldg - Other City Facility / Structures	Park & Recreation	N/A	N/A
La Jolla Parking Structure / S00897	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	N/A	N/A
Lifeguard Station Headquarters / S00794	Bldg - Pub Safety - Lifeguard Stations	Fire-Rescue	N/A	N/A
Logan Heights Branch Library / S00807	Bldg - Libraries	Library	N/A	N/A
MBC Centrate Collection Upgrades / S00321	Bldg - MWWDD - Treatment Plants	Public Utilities	N/A	N/A
Material Recovery Facility / S00817	Bldg - Other City Facility / Structures	Environmental Services	N/A	N/A
Memorial Pool ADA Improvements / S01049	Bldg - Parks - Recreation/Pool Centers	Park & Recreation	N/A	N/A
Metro Facilities Control Systems Upgrade / L10000	Bldg - MWWDD - Treatment Plants	Public Utilities	N/A	N/A
Mid City Community Clinic / S01023	Bldg - Community Centers	Park & Recreation	N/A	N/A
Mira Mesa ADA / S01039	Bldg - Other City Facility / Structures	Park & Recreation	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / S00024	Bldg - Water - Treatment Plants	Public Utilities	N/A	N/A
Modernization of Elevators - City Admin Building / S00697	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
Modernization of Elevators - Evan B. Jones Parkade / S00698	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	Bldg - Other City Facility / Structures	Park & Recreation	N/A	N/A
North City Raw Sludge & Water Cathodic Upgrade / S00318	Bldg - MWWDD - Administration Struct	Public Utilities	N/A	N/A
North City Water Reclamation Plant - EDR Enclosure / S00340	Bldg - MWWDD - Treatment Plants	Public Utilities	N/A	N/A
North Clairemont Branch Library / S01042	Bldg - Libraries	Library	N/A	N/A
North University Community Branch Library / S00805	Bldg - Libraries	Library	N/A	N/A
Ocean Beach Recreation Center ADA Improvements / S01094	Bldg - Other City Facility / Structures	Park & Recreation	N/A	N/A
OneSD Capital / S09999	Bldg - Operations Facility / Structures	Chief Financial Officer	N/A	N/A

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Otay Water Treatment Plant Upgrade & Expansion / S00030	Bldg - Water - Treatment Plants	Public Utilities	N/A	N/A
Palisades Building Ramp - ADA Improvements / S00620	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
Point Loma Grit Processing Improvements / S00315	Bldg - MWWWD - Treatment Plants	Public Utilities	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	Bldg - Pub Safety - Police Fac / Struct	Police	N/A	N/A
Police Range Refurbishment / S10118	Bldg - Pub Safety - Police Fac / Struct	Police	N/A	N/A
Public Safety Training Institute / S00816	Bldg - Pub Safety - Police Fac / Struct	Police	N/A	N/A
Pump Station 64 Electrical Upgrades / S00307	Bldg - MWWWD - Pump Stations	Public Utilities	N/A	N/A
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	Bldg - MWWWD - Pump Stations	Public Utilities	N/A	N/A
Pump Station Upgrades Group I North County / S00303	Bldg - MWWWD - Pump Stations	Public Utilities	N/A	N/A
Rancho Bernardo Recreation Center ADA / S01051	Bldg - Community Centers	Park & Recreation	N/A	N/A
Rancho Bernardo Reservoir Rehabilitation / S00042	Bldg - Water - Reservoirs/Dams	Public Utilities	N/A	N/A
Rancho Penasquitos Water Pump Station #2 / S00043	Bldg - Water - Pump Stations	Public Utilities	N/A	N/A
Ridgehaven Backup Generator Project / S10133	Bldg - Other City Facility / Structures	Environmental Services	N/A	N/A
San Carlos Branch Library / S00800	Bldg - Libraries	Library	N/A	N/A
San Diego 17 Flow Control Facility / S00038	Bldg - Water - Pump Stations	Public Utilities	N/A	N/A
San Diego New Central Library / S00799	Bldg - Libraries	Library	N/A	N/A
Scripps Miramar Ranch Library / S00811	Bldg - Libraries	Library	N/A	N/A
Scripps Ranch Library ADA / S01040	Bldg - Libraries	Library	N/A	N/A
Serra Mesa Branch Library / S00801	Bldg - Libraries	Library	N/A	N/A
Sewer Pump Station 41 Rehabilitation / S00337	Bldg - MWWWD - Pump Stations	Public Utilities	N/A	N/A
Sewer Pump Station 79 / S00338	Bldg - MWWWD - Pump Stations	Public Utilities	N/A	N/A
Skyline Hills Library ADA / S01043	Bldg - Libraries	Library	N/A	N/A
South Clairemont Recreation Center ADA Kitchen Upg / S10134	Bldg - Parks - Recreation/Pool Centers	Park & Recreation	N/A	N/A
Supplier Relationship Management - SAP / S12021	Bldg - Other City Facility / Structures	Enterprise Resource Planning	N/A	N/A
Swanson Standley Pool ADA Improvements / S01050	Bldg - Parks - Recreation/Pool Centers	Park & Recreation	N/A	N/A
The World Beat Center / S01025	Bldg - Other City Facility / Structures	Public Works - General Services	N/A	N/A
University City Library ADA / S01044	Bldg - Libraries	Library	N/A	N/A
University Heights Library / S00693	Bldg - Libraries	Library	N/A	N/A
Water Department Security Upgrades / S00050	Bldg - Operations Facility / Structures	Public Utilities	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	Bldg - Other City Facility / Structures	Environmental Services	N/A	N/A

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Project	Project Type	Department	Priority Score	Priority Category
Americans with Disabilities Improvements / ABE00001	Bldg - Other City Facility / Structures	Public Works - General Services	Annual	Annual
City Facilities Improvements / ABT00001	Bldg - Other City Facility / Structures	Public Works - General Services	Annual	Annual
Citywide Energy Improvements / ABT00003	Bldg - Other City Facility / Structures	Environmental Services	Annual	Annual
Dams and Reservoirs / ABK00001	Bldg - Water - Reservoirs/Dams	Public Utilities	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / ABT00004	Bldg - Other City Facility / Structures	Environmental Services	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	Bldg - Other City Facility / Structures	Environmental Services	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	Bldg - Pub Safety - Fire Fac / Struct	Fire-Rescue	Annual	Annual
Groundwater Asset Development Program / ABM00001	Bldg - Water - Wells	Public Utilities	Annual	Annual
Metro Treatment Plants / ABO00001	Bldg - MWWWD - Treatment Plants	Public Utilities	Annual	Annual
Metropolitan System Pump Stations / ABP00002	Bldg - MWWWD - Pump Stations	Public Utilities	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	Bldg - MWWWD - Pump Stations	Public Utilities	Annual	Annual
Pump Station Restorations / ABP00001	Bldg - MWWWD - Pump Stations	Public Utilities	Annual	Annual
QUALCOMM Stadium / ABG00001	Bldg - Stadium Facilities	QUALCOMM Stadium	Annual	Annual
Roof Replacement / ABT00002	Bldg - Other City Facility / Structures	Public Works - General Services	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	Bldg - Water - Standpipes	Public Utilities	Annual	Annual
Water Pump Station Restoration / ABJ00001	Bldg - Water - Pump Stations	Public Utilities	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair Phase II / S10001	Drainage - Storm Drain Pipes	Transportation & Storm Water	91	High
San Diego River Dredging-Qualcomm Way to SR163 / S00606	Drainage - Channels	Park & Recreation	69	High
Coolidge Street Storm Drain / S11003	Drainage - Storm Drain Pipes	Transportation & Storm Water	46	High
San Remo Way Storm Drain / S11004	Drainage - Storm Drain Pipes	Transportation & Storm Water	44	High
Manhasset Drive Storm Drain System Upgrade / S11005	Drainage - Storm Drain Pipes	Transportation & Storm Water	43	High
Carmel Country Road Low Flow Channel / S00969	Drainage - Channels	Transportation & Storm Water	41	Medium
Hayes Ave Storm Drain / S11002	Drainage - Storm Drain Pipes	Transportation & Storm Water	41	Medium
Marston Point/Balboa Park Storm Drain Repair / S10085	Drainage - Storm Drain Pipes	Park & Recreation	38	Medium
Ransom Street/Darwin Way Storm Drain Repairs / S00601	Drainage - Storm Drain Pipes	Transportation & Storm Water	38	Medium
Maryland Street Storm Drain Replacement / S10056	Drainage - Storm Drain Pipes	Transportation & Storm Water	37	Low
62nd to 65th Street Channel Improvements / S00926	Drainage - Channels	Transportation & Storm Water	33	Low

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Project	Project Type	Department	Priority Score	Priority Category
La Jolla Ecological Reserve Area of ASBS / S00607	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	28	Low
34th Street Storm Drain / S11001	Drainage - Storm Drain Pipes	Transportation & Storm Water	25	Low
Judy Lee Place Storm Drain Replacement / S10052	Drainage - Storm Drain Pipes	Transportation & Storm Water	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	Drainage - Storm Drain Pipes	Transportation & Storm Water	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / S00603	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	N/A	N/A
Chollas Creek Enhancement / S00686	Drainage - Best Mgt Practices (BMPs)	Park & Recreation	N/A	N/A
Famosa Slough Salt Marsh Creation / S00605	Drainage - Channels	Park & Recreation	N/A	N/A
Hinson Place Storm Drain Replacement / S10057	Drainage - Storm Drain Pipes	Transportation & Storm Water	N/A	N/A
Low Flow Telemetry System / S01096	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	N/A	N/A
Mission Bay Sewer Interceptor System / S01095	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	N/A	N/A
Murphy Canyon Road Storm Drain Repair / S01098	Drainage - Storm Drain Pipes	Transportation & Storm Water	N/A	N/A
Rose/Tecolote Creeks Water Quality Improvements / S10002	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	N/A	N/A
Santa Clara Pump Station / S00604	Drainage - Pump Stations	Transportation & Storm Water	N/A	N/A
TV/Evaluation-Storm Drain Corrugated Metal Pipes / S00608	Drainage - Storm Drain Pipes	Transportation & Storm Water	N/A	N/A
Uptown Community Storm Drainage / S10060	Drainage - Storm Drain Pipes	Transportation & Storm Water	N/A	N/A
Drainage Projects / ACA00001	Drainage - Storm Drain Pipes	Transportation & Storm Water	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	Annual	Annual
Watershed CIP / ACC00001	Drainage - Best Mgt Practices (BMPs)	Transportation & Storm Water	Annual	Annual
Flood Control				
Fashion Valley Road Restoration / S00610	Flood Control Systems	Transportation & Storm Water	N/A	N/A
Golf				
Balboa Park Golf Course Parking Lot & Improvements / S00614	Golf Courses	Park & Recreation	56	Medium
Mission Bay Golf Course Renovation/Reconstruction / S11010	Golf Courses	Park & Recreation	54	Medium
Balboa Park Golf Course Irrigation System / S00632	Golf Courses	Park & Recreation	N/A	N/A
Balboa Park Golf Course Step/Handrail Replacement / S00626	Golf Courses	Park & Recreation	N/A	N/A
Mission Bay Golf Course & Practice Cntr Landscape / S01089	Golf Courses	Park & Recreation	N/A	N/A
Mission Bay Golf Course Driving Range Upgrade / S10043	Golf Courses	Park & Recreation	N/A	N/A
Mission Bay Golf Course New Irrigation System / S00629	Golf Courses	Park & Recreation	N/A	N/A
Mission Bay Golf Course New Practice Area Upgrade / S00628	Golf Courses	Park & Recreation	N/A	N/A
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	Golf Courses	Park & Recreation	N/A	N/A

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Project	Project Type	Department	Priority Score	Priority Category
Torrey Pines GC Clubhouse Starter Booth & Fence / S00631	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines Golf Course Clubhouse Maintenance / S00630	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines Golf Course Irrigate & Fence Upgrades / S01065	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines Golf Course-Reconstruction 18 Holes / S01082	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines N & S Course Restroom Replacement / S00749	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines North and South Course Golf Paths / S10045	Golf Courses	Park & Recreation	N/A	N/A
Torrey Pines S Golf Course Restroom Improvements / S00627	Golf Courses	Park & Recreation	N/A	N/A
Balboa Park Golf Course / AEA00002	Golf Courses	Park & Recreation	Annual	Annual
Mission Bay Golf Course and Practice Center / AEA00003	Golf Courses	Park & Recreation	Annual	Annual
Torrey Pines Golf Course / AEA00001	Golf Courses	Park & Recreation	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Processing Facilities / S01088	Landfills - Supporting Fac / Struct	Environmental Services	92	High
West Miramar Refuse Disposal Facility - Phase 2 / S01074	Landfills	Environmental Services	89	High
Arizona Street Landfill Closure and Modifications / S00682	Landfills - Supporting Fac / Struct	Environmental Services	85	Medium
South Chollas Landfill / S00776	Landfills - Supporting Fac / Struct	Environmental Services	85	Medium
South Chollas Landfill Improvements / S00684	Landfills - Supporting Fac / Struct	Environmental Services	85	Medium
South Miramar Landfill / S00779	Landfills	Environmental Services	74	Low
Miramar Landfill Greenery Expansion / S00975	Landfills	Environmental Services	53	Low
Arizona Street Landfill Gas Upgrade - 3 / S00683	Landfills - Supporting Fac / Struct	Environmental Services	N/A	N/A
Chollas Landfill Photovoltaic / S00778	Landfills	Environmental Services	N/A	N/A
Environmental Services Operations Yard Improvement / S01085	Landfills - Supporting Fac / Struct	Environmental Services	N/A	N/A
Miramar Fee Booth Modifications / S00681	Landfills - Supporting Fac / Struct	Environmental Services	N/A	N/A
Mission Bay Landfill Site / S00780	Landfills	Environmental Services	N/A	N/A
Unclassified Disposal Site Closure / S01084	Landfills	Environmental Services	N/A	N/A
West Miramar Landfill Liner Module E / S01075	Landfills	Environmental Services	N/A	N/A
West Miramar Landfill Public Tipping Area / S00775	Landfills	Environmental Services	N/A	N/A
Environmental Services Operations Yard Improvement / AFA00003	Landfills	Environmental Services	Annual	Annual
Groundwater Monitoring Network / AKC00001	Landfills	Environmental Services	Annual	Annual
Minor Improvements to Landfills / AFA00001	Landfills	Environmental Services	Annual	Annual
Underground Tank Program / AFA00002	Landfills	Environmental Services	Annual	Annual

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Project	Project Type	Department	Priority Score	Priority Category
Parks				
Sunroad Neighborhood Park - Development / S10048	Parks - Neighborhood	Park & Recreation	95	High
Carmel Grove Mini Park Play Area Upgrade / S00659	Parks - Mini Parks	Park & Recreation	91	High
Del Mar Trails Park Play Area Upgrades / S11016	Parks - Neighborhood	Park & Recreation	91	High
Tierrasanta Community Park Sports Field Lighting / S11011	Parks - Community	Park & Recreation	91	High
Torrey Highlands Park Play Area Upgrades / S11020	Parks - Neighborhood	Park & Recreation	90	High
Windwood II Mini Park Play Area Upgrades / S11017	Parks - Mini Parks	Park & Recreation	90	High
Maddox Neighborhood Park Playground Upgrades / S10086	Parks - Neighborhood	Park & Recreation	88	High
Dailard Neighborhood Park-Play Area Upgrades / S10028	Parks - Neighborhood	Park & Recreation	86	High
Mission Bay Athletic Area Comfort Stn Modernize / S10021	Parks - Miscellaneous Parks	Park & Recreation	84	High
Palisades Park Comfort Station Replacement / S10026	Parks - Miscellaneous Parks	Park & Recreation	84	High
Mountain View Neighborhood Park Area Upgrades / S11019	Parks - Neighborhood	Park & Recreation	83	High
Rancho Bernardo Community Park-Sports Field Lights / S11012	Parks - Community	Park & Recreation	83	High
San Ysidro Athletic Area & Larsen Field Lighting / S11013	Parks - Miscellaneous Parks	Park & Recreation	83	High
Gompers Neighborhood Park- Play Area Upgrades / S11030	Parks - Neighborhood	Park & Recreation	82	High
Views West Neighborhood Park ADA Upgrades / S10031	Parks - Neighborhood	Park & Recreation	82	High
Memorial Pool Improvements / S00970	Parks - Miscellaneous Parks	Park & Recreation	78	High
City Heights Square Mini-Park / S01070	Parks - Mini Parks	Park & Recreation	76	High
Chollas Lake Fishing Pier / S10019	Parks - Miscellaneous Parks	Park & Recreation	74	High
MLK Jr Play Area Upgrade / S00771	Parks - Community	Park & Recreation	74	High
Montclair Neighborhood Park Play Area / S10027	Parks - Neighborhood	Park & Recreation	74	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	Parks - Neighborhood	Park & Recreation	74	High
Gonzales Canyon Neighborhood Park / S00994	Parks - Neighborhood	Park & Recreation	73	High
Riviera Del Sol Neighborhood Park / S00999	Parks - Neighborhood	Park & Recreation	73	High
Walker Neighborhood Park Playground Upgrades / S10092	Parks - Neighborhood	Park & Recreation	73	High
Kellogg Park Play Area Improvements / S00974	Parks - Neighborhood	Park & Recreation	72	Medium
Westview Park Shade Structure / S01066	Parks - Miscellaneous Parks	Park & Recreation	72	Medium
Carmel Mtn Ranch Community Pk Children's Play Area / S01072	Parks - Miscellaneous Parks	Park & Recreation	71	Medium
Linda Vista Community Park Picnic Area / S01068	Parks - Miscellaneous Parks	Park & Recreation	71	Medium
Roosevelt Middle School / S00761	Parks - Miscellaneous Parks	Park & Recreation	68	Medium
Wegeforth Elementary School Joint Use / S00764	Parks - Miscellaneous Parks	Park & Recreation	67	Medium

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Encanto Community Park Concession Expansion / S01056	Parks - Community	Park & Recreation	66	Medium
Paradise Hills Community Park Picnic Shelter / S10023	Parks - Community	Park & Recreation	65	Medium
Sixth Avenue Playground Improvements / S00616	Parks - Miscellaneous Parks	Park & Recreation	65	Medium
Angier Elementary School Joint Use / S00762	Parks - Miscellaneous Parks	Park & Recreation	62	Medium
Cabrillo Heights Neighborhood Park Improvements / S00763	Parks - Miscellaneous Parks	Park & Recreation	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / S00649	Parks - Community	Park & Recreation	62	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	Parks - Miscellaneous Parks	Park & Recreation	59	Medium
Sunset Cliffs Natural Park Hillside Improvements / S10091	Parks - Open Space	Park & Recreation	58	Medium
Carmel Valley Neighborhood Park #8 / S00642	Parks - Neighborhood	Park & Recreation	55	Medium
Olive Street Park Acquisition and Development / S10051	Parks - Mini Parks	Park & Recreation	54	Medium
Balboa Park/Morley Field Evaluate & Repair Drain / S10087	Parks - Miscellaneous Parks	Park & Recreation	53	Medium
Old Mission Dam Preservation / S00611	Parks - Resource Based	Park & Recreation	53	Medium
West Maple Canyon Mini-Park / S00760	Parks - Mini Parks	Park & Recreation	52	Medium
Chollas Community Park / S00654	Parks - Resource Based	Park & Recreation	49	Medium
Home Avenue Park / S00673	Parks - Neighborhood	Park & Recreation	49	Medium
Wightman Street Neighborhood Park / S00767	Parks - Neighborhood	Park & Recreation	49	Medium
Sunshine Berardini Fields / S00759	Parks - Miscellaneous Parks	Park & Recreation	48	Low
Hickman Fields / S00751	Parks - Miscellaneous Parks	Park & Recreation	44	Low
Mission Trails Regional Pk Equest Comfort Station / S01073	Parks - Miscellaneous Parks	Park & Recreation	44	Low
Normal Heights Community Park Development / S00662	Parks - Community	Park & Recreation	41	Low
Central Avenue Mini Park Acquisition/Development / S00992	Parks - Miscellaneous Parks	Park & Recreation	39	Low
Kumeyaay Lakes Berm Restoration and Dredging / S00655	Parks - Miscellaneous Parks	Park & Recreation	27	Low
Sefton Field Improvements / S01012	Parks - Miscellaneous Parks	Park & Recreation	27	Low
Canyonside Community Park Improvements / S12004	Parks - Miscellaneous Parks	Park & Recreation	22	Low
Mission Trails Regional Park Cowles Mountain Trail / S10065	Parks - Open Space	Park & Recreation	20	Low
Mission Trails Regional Park Trail Realignments / S10066	Parks - Trails	Park & Recreation	20	Low
Rancho Penasquitos Skate Park / S12002	Parks - Miscellaneous Parks	Park & Recreation	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	Parks - Trails	Park & Recreation	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	Parks - Trails	Park & Recreation	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	Parks - Trails	Park & Recreation	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	Parks - Trails	Park & Recreation	19	Low

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Dennerly Ranch Neighborhood Park / S00636	Parks - Neighborhood	Park & Recreation	16	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	Parks - Miscellaneous Parks	Park & Recreation	14	Low
Treena Mesa Joint Use Sports Field / S00971	Parks - Miscellaneous Parks	Park & Recreation	13	Low
Beyer Park Development / S00752	Parks - Miscellaneous Parks	Park & Recreation	12	Low
McAuliffe Community Park Development Phase 2 / S00664	Parks - Community	Park & Recreation	12	Low
North Park Mini-Park and Streetscape Improvements / S10050	Parks - Mini Parks	Park & Recreation	12	Low
Mira Mesa Community Park-Expansion & Aquatic Compl / S00667	Parks - Neighborhood	Park & Recreation	11	Low
Fairbrook Neighborhood Park - Acquisition / S01002	Parks - Neighborhood	Park & Recreation	9	Low
Tierrasanta Skate Park / S00997	Parks - Miscellaneous Parks	Park & Recreation	9	Low
Azalea Neighborhood Park / S00756	Parks - Neighborhood	Park & Recreation	N/A	N/A
Birney Elementary School Joint Use / S00678	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Black Mountain Park Survey & Management Plan / S00670	Parks - Open Space	Park & Recreation	N/A	N/A
Black Mountain Ranch Community Park / S00639	Parks - Community	Park & Recreation	N/A	N/A
Breen Park Site Development / S01004	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Camino Ruiz Neighborhood Park Improvements / S00665	Parks - Neighborhood	Park & Recreation	N/A	N/A
Camino Ruiz Trail / S00666	Parks - Neighborhood	Park & Recreation	N/A	N/A
Canyonside Community Park / S00637	Parks - Community	Park & Recreation	N/A	N/A
Canyonside Community Park / S00768	Parks - Community	Park & Recreation	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / S00750	Parks - Community	Park & Recreation	N/A	N/A
Carmel Valley Community Park South-Rec Bldg/OcnAir / S00635	Parks - Community	Park & Recreation	N/A	N/A
Carmel Valley Skate Park / S00758	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Carson Elementary School Joint Use / S00646	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Crest Canyon Resource Management Plan / S10067	Parks - Open Space	Park & Recreation	N/A	N/A
Crown Point Salt Marsh / S00623	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Cypress Canyon Neighborhood Park - Phase 2 / S10046	Parks - Neighborhood	Park & Recreation	N/A	N/A
Del Mar Mesa Acquisition / S00998	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Del Mar Mesa Neighborhood Park / S00648	Parks - Neighborhood	Park & Recreation	N/A	N/A
Del Mar Mesa Southern Multi-Use Trail / S00889	Parks - Trails	Park & Recreation	N/A	N/A
Dingeman School/Spring Canyon Neighborhood Park / S01067	Parks - Neighborhood	Park & Recreation	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	Parks - Neighborhood	Park & Recreation	N/A	N/A
Fiesta Island Causeway Parking Lot / S00622	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Fiesta Island Infrastructure Improvements / S00991	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Florida Canyon Drainage & Trail Improvements / S00770	Parks - Open Space	Park & Recreation	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	Parks - Resource Based	Park & Recreation	N/A	N/A
Hidden Trails Neighborhood Park / S00995	Parks - Neighborhood	Park & Recreation	N/A	N/A
Hilltop Community Park Development Phase 1 / S00634	Parks - Community	Park & Recreation	N/A	N/A
Hourglass Field House Parking Areas / S00677	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
I-15 Cut & Cover/Teralta Neighborhood Park / S00658	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Inspiration Point Precise Plan / S00615	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Kumeyaay Lake Riparian Restoration / S01008	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
La Mirada Elementary School Joint Use Phase II / S00653	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	Parks - Community	Park & Recreation	N/A	N/A
MLK Jr Community Park Rec Center Roof Repair / S00765	Parks - Community	Park & Recreation	N/A	N/A
Marshall Elementary School Joint Use Improvements / S10080	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
McKinley Elementary School Joint Use Improvements / S12001	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Memorial Skateboard Park / S00647	Parks - Community	Park & Recreation	N/A	N/A
Mira Mesa Community Park 3 (Hourglass) Development / S01003	Parks - Community	Park & Recreation	N/A	N/A
Mission Bay Park Eel Grass Mitigation / S00612	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Mission Bay Park Security Lights / S01013	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	Parks - Resource Based	Park & Recreation	N/A	N/A
Mission Trails Regional Park Master Plan Update / S01014	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Mission Valley Preserve Habitat Enhancement / S00755	Parks - Open Space	Park & Recreation	N/A	N/A
Mission Trails Regional Park Fire Restoration / S01011	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Montgomery Waller Community Park / S00754	Parks - Neighborhood	Park & Recreation	N/A	N/A
Multiple Species Conservation / S01076	Parks - Open Space	Park & Recreation	N/A	N/A
Nobel Athletic Area Development / S00663	Parks - Community	Park & Recreation	N/A	N/A
North Park Community Park Miscellaneous Improvement / S01005	Parks - Community	Park & Recreation	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Otay Valley Fenton Pond Recreation Trail / S00753	Parks - Resource Based	Park & Recreation	N/A	N/A
Otay Valley Regional Park / S00769	Parks - Open Space	Park & Recreation	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / S00638	Parks - Resource Based	Park & Recreation	N/A	N/A
Pacific Beach Community Park Requirement / S00668	Parks - Community	Park & Recreation	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Park De La Cruz Acquisition / S01006	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Park De La Cruz/38th Street Development / S00657	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Penasquitos Town Center Linear Park / S01010	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Presidio Park Master Plan / S00993	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Public Roads Supporting Park Access / S00660	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Rancho Encantada Neighborhood Park #1 / S10122	Parks - Neighborhood	Park & Recreation	N/A	N/A
Rancho Encantada Park #2 / S00652	Parks - Neighborhood	Park & Recreation	N/A	N/A
Rancho Penasquitos ADA Requirements / S00671	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Ridgewood Neighborhood Park Playground / S00672	Parks - Neighborhood	Park & Recreation	N/A	N/A
San Diego River Park Master Plan / S01001	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Serra Mesa Community Park / S00669	Parks - Community	Park & Recreation	N/A	N/A
Sewer Lateral Replacement for Balboa Park / S00619	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Sub Area II Recreational Feasibility Study / S00675	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Sunset Cliffs Natural Park Drainage Study / S00674	Parks - Resource Based	Park & Recreation	N/A	N/A
Taylor Street Slope Reconstruction / S00676	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Torrey Highlands Neighborhood Park North / S00650	Parks - Neighborhood	Park & Recreation	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	Parks - Neighborhood	Park & Recreation	N/A	N/A
Torrey Pines City Park General Development Plan / S01015	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
University Gardens Neighborhood Park Tot Lot / S00645	Parks - Neighborhood	Park & Recreation	N/A	N/A
Valencia Park Acquisition and Development / S11103	Parks - Mini Parks	Park & Recreation	N/A	N/A
Vista Terrace Tot Lot Park / S00766	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
West Lewis and Falcon Streets Mini-Park / S00757	Parks - Mini Parks	Park & Recreation	N/A	N/A
Windansea Erosion Control Plan / S00656	Parks - Miscellaneous Parks	Park & Recreation	N/A	N/A
Balboa Park Arcade / AGF00002	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Coastal Erosion and Access / AGF00006	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Joint Use Improvements - Citywide / AGF00003	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Mission Bay Improvements / AGF00004	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Open Space Improvements / AGG00001	Parks - Open Space	Park & Recreation	Annual	Annual
Park & Recreation Grant Match Funding / AGF00001	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Regional Park Improvements / AGF00005	Parks - Miscellaneous Parks	Park & Recreation	Annual	Annual
Resource-Based Open Space Parks / AGE00001	Parks - Resource Based	Park & Recreation	Annual	Annual

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Reclaimed Water System				
Recycled Water Tank Modifications / S12014	Reclaimed Water System - Reservoirs	Public Utilities	26	Medium
Recycled Water System Upgrades / S10010	Reclaimed Water System - Pipelines	Public Utilities	N/A	N/A
South Bay Reclamation System / S00018	Reclaimed Water System - Pipelines	Public Utilities	N/A	N/A
North City Reclamation System / AHC00002	Reclaimed Water System - Pipelines	Public Utilities	Annual	Annual
Reclaimed Water Extension / AHC00001	Reclaimed Water System - Pipelines	Public Utilities	Annual	Annual
Reclaimed Water Retrofit / AHC00003	Reclaimed Water System - Pipelines	Public Utilities	Annual	Annual
Transportation				
54th Street/Euclid Avenue Bikeways / S00956	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	91	High
Kearny Villa Road Bike Lane Improvements / S00961	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	91	High
State Route 56 Bike Interchanges / S00955	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	90	High
38th Street Improvements / S00930	Trans - Roadway	Transportation & Storm Water	81	High
Midway Street Bluff Repair / S12005	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	80	High
Aldine Drive and Fairmount Drive Slope Restoration / S00865	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	78	High
Mount Hope/Market Street Median and Street Lights / S10088	Trans - Roadway - Street Lighting	Transportation & Storm Water	78	High
35th & 34th at Madison Avenue Improvements / S00922	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	76	High
Friars Road/Pacific Highway Bicycle Path / S00947	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	Trans - Bridge - Vehicular	Transportation & Storm Water	74	High
Rancho Bernardo Bikeway / S00962	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	74	High
Sea World Drive/Interstate 5 Interchange Imp / S00888	Trans - Bridge - Vehicular	Transportation & Storm Water	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	Trans - Bridge - Vehicular	Transportation & Storm Water	73	High
Juan Street Concrete Street / S00602	Trans - Roadway	Transportation & Storm Water	73	High
Laurel Street Bridge Over State Route 163 / S00939	Trans - Bridge - Vehicular	Transportation & Storm Water	73	High
Coastal Rail Trail / S00951	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	72	High
Talbot Street Slope Restoration / S00609	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	72	High
Miramar Road-Interstate 805 Easterly Ramps / S00880	Trans - Roadway	Transportation & Storm Water	71	High
State Route 163/Clairemont Mesa Blvd Interchange / S00905	Trans - Bridge - Vehicular	Transportation & Storm Water	71	High
Bear Drive Retaining Wall / S10093	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	70	High

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
West Mission Bay Drive Bridge Over San Diego River / S00871	Trans - Bridge - Vehicular	Transportation & Storm Water	70	High
Mission Trails Regional Park/Mission Bay Bike Path / S00734	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	69	High
Mira Mesa Community Transit Center / S00847	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	68	High
College Area Obstructed Curb Ramp Barrier Removal / S11050	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	67	High
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	66	High
North Park Obstructed Curb Ramp Barrier Removal / S11049	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	66	High
Old Otay Mesa Road- Westerly / S00870	Trans - Roadway	Transportation & Storm Water	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	66	High
SR2S Traffic Safety Projects Grant #1 / L00010	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	65	High
La Jolla Village Dr /Torrey Pines - Villa La Jolla / S00850	Trans - Bridge - Vehicular	Transportation & Storm Water	62	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	62	High
25th Street Renaissance Project / S00985	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	61	High
State Route 163/Friars Road / S00851	Trans - Bridge - Vehicular	Transportation & Storm Water	61	High
Alvarado Canyon Road Realignment / S00894	Trans - Roadway	Transportation & Storm Water	59	High
Ocean Beach/Hotel Circle Bicycle Path / S00949	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	59	High
Torrey Pines Improvements Phase I / S00613	Trans - Roadway	Transportation & Storm Water	58	High
Imperial Avenue Streetlights-61st to 69th / S00983	Trans - Roadway - Street Lighting	Transportation & Storm Water	57	High
Palm Avenue Roadway Improvements / S00913	Trans - Roadway	Transportation & Storm Water	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	Trans - Bridge - Vehicular	Transportation & Storm Water	56	High
Poway Road Bicycle Path - Class I / S00943	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	56	High
Regents Road Widening-Genesee to Executive / S00881	Trans - Roadway	Transportation & Storm Water	56	High
San Diego River Multi-Use Path / S00958	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	56	High
Taylor Street - Bikeway / S00965	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	56	High
University Ave/Alabama Bike & Ped Safety Imp / S00960	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	56	High
43rd Street Widening / S00845	Trans - Roadway	Transportation & Storm Water	55	High
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	Trans - Roadway	Transportation & Storm Water	55	High
Genesee Avenue-I-5 to Regents Road / S00840	Trans - Roadway	Transportation & Storm Water	55	High
Napa Street from Linda Vista Rd to Morena Blvd / S00849	Trans - Roadway	Transportation & Storm Water	55	High
Mission City Parkway/San Diego River / S00936	Trans - Bridge - Vehicular	Transportation & Storm Water	54	Medium
Otay Mesa Truck Route Phase 3 / S00724	Trans - Roadway	Transportation & Storm Water	54	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	Trans - Bridge - Vehicular	Transportation & Storm Water	53	Medium

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Palm Avenue Interstate 805 Interchange / S00869	Trans - Bridge - Vehicular	Transportation & Storm Water	53	Medium
University Avenue Mobility Project / S00915	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	53	Medium
Florence Griffith Joyner Elem Safe Route to School / S10061	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / S00907	Trans - Roadway	Transportation & Storm Water	52	Medium
SR-94/Euclid Ave Interchange Improvements / S11046	Trans - Bridge - Vehicular	Transportation & Storm Water	52	Medium
Bayshore Bikeway / S00944	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	51	Medium
Carmel Valley Road Enhancement Project / S00859	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	51	Medium
Del Sol Boulevard-Central / S00858	Trans - Roadway	Transportation & Storm Water	51	Medium
Georgia Street Bridge Improvements / S00863	Trans - Bridge - Vehicular	Transportation & Storm Water	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	50	Medium
Market St -Euclid Ave to 54th St- Improvements / S11043	Trans - Roadway	Transportation & Storm Water	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / S00914	Trans - Roadway	Transportation & Storm Water	50	Medium
Pomerado Rd Median Improvements-s/o R Bernardo Rd / S10034	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	49	Medium
Potomac Street Improvements / S00925	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	49	Medium
Skyline Drive Improvements / S00912	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	49	Medium
Central Elementary School-Safe Route to School / S00741	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	48	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	48	Medium
North Park/Main Street Sidewalk Improvements / S10040	Trans - Ped Fac - Sidewalks	Park & Recreation	47	Medium
Berger Ave Sidewalk & Curb Ramps / S11044	Trans - Roadway	Transportation & Storm Water	46	Medium
Bernardo Trail Dr & Pomerado Rd TS / S11040	Trans - Signals - Traffic Signals	Transportation & Storm Water	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	Trans - Roadway	Transportation & Storm Water	46	Medium
El Cajon Boulevard Streetscape Improvements / S00826	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	46	Medium
Pershing Drive/Redwood Street Intersection / S00885	Trans - Roadway	Transportation & Storm Water	46	Medium
Saturn Boulevard-Palm Ave to Coronado / S00861	Trans - Roadway	Transportation & Storm Water	46	Medium
Torrey Meadows Drive Overcrossing / S10015	Trans - Bridge - Vehicular	Transportation & Storm Water	46	Medium
First Avenue Bridge Over Maple Canyon / S00862	Trans - Bridge - Vehicular	Transportation & Storm Water	44	Medium
Genesee Avenue - Widen Interstate 5 Crossing / S00839	Trans - Bridge - Vehicular	Transportation & Storm Water	44	Medium
Otay Mesa Truck Route Phase 4 / S11060	Trans - Roadway	Transportation & Storm Water	43	Medium
Streamview Drive Improvements / S00864	Trans - Roadway	Transportation & Storm Water	43	Medium
Camino del Sur - SR-56 to Dormouse / S00872	Trans - Roadway	Transportation & Storm Water	42	Medium
Genesee Avenue I-5 to Eastgate Mall / S00866	Trans - Roadway	Transportation & Storm Water	42	Medium

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Ocean Front Walk-San Fernando to Ventura / S00875	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	42	Medium
Rancho Bernardo Street and Sidewalk Improvements / S00887	Trans - Roadway	Transportation & Storm Water	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	Trans - Roadway	Transportation & Storm Water	42	Medium
Torrey Pines Road Slope Restoration / S00877	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	42	Medium
Bird Rock Median Lighting / S11007	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	41	Medium
Camino Santa Fe Median Improvements / S10037	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	41	Medium
Del Mar Heights Road Center Median / S00884	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	41	Medium
Grandee Pl & Pomerado Rd Traffic Signal / S11039	Trans - Signals - Traffic Signals	Transportation & Storm Water	41	Medium
Saturn Blvd Roadway Improvements / S11028	Trans - Roadway	Transportation & Storm Water	41	Medium
Talmadge Streetscape & Lighting Zone 2W / S00977	Trans - Roadway - Street Lighting	Park & Recreation	41	Medium
Caliente Avenue Sidewalk / S10058	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	40	Medium
SR2S Sidewalk Projects Grant #2 / L00011	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	40	Medium
University Avenue Sidewalk from 54th to 68th / S00910	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	39	Low
Kelton Road Pedestrian Improvements / S10154	Trans - Ped Fac - Accessibility Improve	Transportation & Storm Water	38	Low
North Park Lighting Improvements / S00823	Trans - Roadway - Street Lighting	Transportation & Storm Water	38	Low
Switzer Canyon/30th Street Bridge Enhancement Prgm / S10054	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	38	Low
Willow Elementary School-Safe Route to School / S00740	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	38	Low
Holly Dr. Street Improvements / S11033	Trans - Roadway	Transportation & Storm Water	37	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	37	Low
Skyline Drive at Cardiff Improvements / S00927	Trans - Roadway	Transportation & Storm Water	37	Low
Eastgate Mall-Towne Centre to Miramar Road / S00848	Trans - Roadway	Transportation & Storm Water	36	Low
State Route 15 Bikeway Study / S00731	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	36	Low
Talmadge Decorative Streetlight Restoration / S00978	Trans - Roadway - Street Lighting	Park & Recreation	36	Low
Talmadge Street Improvements / S00820	Trans - Roadway	Park & Recreation	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	Trans - Roadway - Street Lighting	Park & Recreation	36	Low
Interstate 15 Improvements / S00931	Trans - Roadway	Transportation & Storm Water	35	Low
Cherokee Street Improvements / S00921	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	34	Low
Del Mar Terrace Street Improvements / S10038	Trans - Roadway	Park & Recreation	34	Low
La Jolla Mesa Drive Sidewalk / S00928	Trans - Roadway	Transportation & Storm Water	33	Low
Washington Street Improvements Phase II / S00703	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	33	Low
El Camino Real/State Route 56 Bike Path Connector / S00981	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	32	Low

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
North Torrey Pines Roadway & Median Enhancements / S00868	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	32	Low
Rancho Bernardo Road Streetscape / S12006	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	32	Low
Torrey Highlands Community ID and Enhancement / S11009	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	32	Low
Welcome to Rancho Bernardo Signs / S10036	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	32	Low
Mission Hills Historic Street Lighting / S11008	Trans - Roadway - Street Lighting	Park & Recreation	30	Low
Mar Ave/Soledad Avenue Intersection Improvements / S10097	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	29	Low
North Park Commercial Revitalization / S00825	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	29	Low
Rancho Penasquitos Monument Signs / S10032	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	29	Low
Scripps Ranch Blvd-Carroll Canyon Rd to Aviary / S00837	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	28	Low
Rancho Bernardo Westwood Soundwall / S10033	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	28	Low
Carmel Country Road Median Improvements / S10039	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	27	Low
I-805/Home Avenue Ramp Improvements / S11042	Trans - Roadway	Transportation & Storm Water	27	Low
Sports Arena Blvd-Rosecrans to Midway / S00721	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	27	Low
Bicycle Loop Detectors / S11058	Trans - Signals - Traffic Signals	Transportation & Storm Water	24	Low
Del Mar Heights Road Flashing Beacon / S00987	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	24	Low
Normal Street Median-University to Blaine / S00918	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	Trans - Bridge - Pedestrian	Transportation & Storm Water	23	Low
University Avenue Streetlights / S00911	Trans - Roadway - Street Lighting	Transportation & Storm Water	23	Low
Stockton Street Lights / S10130	Trans - Roadway - Street Lighting	Transportation & Storm Water	22	Low
Kearny Mesa Community Sign / S10044	Trans - Roadway	Transportation & Storm Water	21	Low
Eligible Street Lights in District 7 / S01037	Trans - Roadway - Street Lighting	Transportation & Storm Water	19	Low
Torrey Hills SDG&E Easement Enhancement / S11006	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	19	Low
La Jolla Village Drive and Regents Road / S00867	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	13	Low
Balboa Avenue Corridor Improvements / S00831	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	12	Low
Prospect Street/Silverado Street Roundabout / S00924	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	11	Low
University City South Beautification / S00821	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	11	Low
Thorn Street Median Improvements / S00844	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	10	Low
36th Street Landscape Maintenance / S00902	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
ADA Walkway & Curb Ramp at Azalea Park / S11061	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Azalea Park Neighborhood Identification / S00699	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Bicycle Master Plan / S00948	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Bicycle Parking at the Border / S00953	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Bird Rock Coastal Traffic Improvements Phase I / S00896	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
Bridge Preventative Maintenance Program / S00940	Trans - Bridge - Vehicular	Transportation & Storm Water	N/A	N/A
Cam Del Sur Widening # San Dieguito Rd to Paseo De / RD11003	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Del Norte Sidewalk / S11047	Trans - Bridge - Pedestrian	Transportation & Storm Water	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / RD11000	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / S00843	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / S00842	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Ruiz from n/o of Reagan to Jade Coast / S01018	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Camino del Sur-San Dieguito Rd to Carmel Valley Rd / S00710	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / S00846	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Carmel Valley Road-Street A to Neighborhood Pky / S00906	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Carroll Canyon Rd-I-15 to Maya Linda Rd / S01019	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Centre City Intersection Improvements / S00895	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Coast Blvd Bluff Stabilization / S00723	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	N/A	N/A
Congress Street Bicycle Facility / S11037	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Congress Street-San Diego Avenue Bicycle Facility / S11038	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Darkwood Canyon Connector Study / S00736	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Debt Service for Commercial Paper Funded Projects / S00883	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Debt Service for TransNet Bond Funded Projects / S00874	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / S00855	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Del Mar Heights Road Interconnect / S00745	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Del Mar Mesa Public Facilities / S00893	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Dennery Road - East / S10018	Trans - Roadway	Transportation & Storm Water	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
District Three Sidewalk Study / S00835	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
El Cajon Blvd Commercial Revitalization / S00824	Trans - Roadway - Street Lighting	Transportation & Storm Water	N/A	N/A
El Camino Real Widening / S00916	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Euclid Avenue & Home Improvements / S00886	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Euclid Avenue Corridor Improvements / S00904	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Florida Drive Median Improvements / S11057	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
Fourth Avenue and Quince Street / S11055	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	N/A	N/A
Hillcrest Corridor Mobility Study / S00908	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Hillery Drive Improvements / S11064	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Hollister Street Widening / S00980	Trans - Roadway	Transportation & Storm Water	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / S00708	Trans - Roadway	Transportation & Storm Water	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Imperial Ave Bus & Trolley Station Enhancement / S00001	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
Judicial Drive-Golden Haven to Eastgate Mall / S00879	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Kearny Villa Road Bike Path Study / S00966	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
La Jolla Mesa Vista Project UUD / S00695	Trans - Roadway	Transportation & Storm Water	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	Trans - Bridge - Vehicular	Transportation & Storm Water	N/A	N/A
Labor Council Curb Ramps / S01028	Trans - Ped Fac - Curb Ramps	Transportation & Storm Water	N/A	N/A
Mid City Gateways / S00828	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Navajo Road Interconnect / S00746	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
New Heritage Road (Otay Valley Road)-Central / S00876	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Nobel Drive / I-805 Interchange / S00709	Trans - Roadway	Transportation & Storm Water	N/A	N/A
North Torrey Pines Road at Genesee Avenue / S00720	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Ocean Beach Commercial Revitalization Newport Ave / S01077	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Ocean View Hills Parkway / S00882	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Pacific Highlands Traffic Signals / S01062	Trans - Signals - Traffic Signals	Transportation & Storm Water	N/A	N/A
Pacific Highway Bicycle Route / S11036	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Paradise Hills Revitalization Project / S00829	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Park Blvd Bicycle Facility / S11035	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Park Boulevard and Essex Street / S11054	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / S00938	Trans - Bridge - Pedestrian	Transportation & Storm Water	N/A	N/A
Pedestrian Master Plan / S00737	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Point Loma/Ocean Beach Interconnect / S00742	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Rancho Bernardo Interconnect / S00744	Trans - Signals - Interconnections	Transportation & Storm Water	N/A	N/A
Regents Road Bridge / S00729	Trans - Bridge - Vehicular	Transportation & Storm Water	N/A	N/A
Rosa Parks Elementary School-Safe Route to School / S00739	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Rose Creek Bikeway / S00946	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	Trans - Roadway	Transportation & Storm Water	N/A	N/A
SR56 / I-15 Interchange / S00920	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Safety in Traffic Education STEP Program / S00964	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
San Diego River Bicycle Path / S00945	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
San Diego River Multi-use Path / S00929	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Seismic Retrofit West Mission Bay Drive Bridge / S00937	Trans - Bridge - Vehicular	Transportation & Storm Water	N/A	N/A
Soledad Mountain Road Emergency Repair Project / S00932	Trans - Roadway	Transportation & Storm Water	N/A	N/A
State Route 56-Carmel Country to Black Mountain / S00853	Trans - Roadway	Transportation & Storm Water	N/A	N/A
TDA - Bicycle Rings and Racks / S00968	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
TDA - India Street Improvement Study / S00967	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Talmadge Historic Gates / L12001	Trans - Roadway - Enhance/Scape/Medians	Park & Recreation	N/A	N/A
Traffic Count Stations-Various Locations / S10098	Trans - Signals - Traffic Signals	Transportation & Storm Water	N/A	N/A
Triple Pipe Crossing - Dennerly Road / S10017	Trans - Roadway	Transportation & Storm Water	N/A	N/A
University Avenue and Front Street Pop Out / S00909	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	N/A	N/A
Via Capri Traffic Calming Project / S00986	Trans - Signals - Calming/Speed Abatement	Transportation & Storm Water	N/A	N/A
Via Dela Valle Widening / RD11001	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Villa La Jolla Drive Bicycle Route / S10014	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
Village Loop Road / S00919	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Vista Sorrento Parkway Bike Lanes / S01097	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	N/A	N/A

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Westerly Extension of Hazard Center Drive / RD10001	Trans - Roadway	Transportation & Storm Water	N/A	N/A
Architectural Barrier Removal - DIF Funded / AIL00001	Trans - Ped Fac - Accessibility Improve	Transportation & Storm Water	Annual	Annual
Bridge Rehabilitation / AIE00001	Trans - Roadway - GRails/BRails/Safety	Transportation & Storm Water	Annual	Annual
Bus Stop Improvements / AID00007	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Coastal Erosion Affecting City Streets / AIF00001	Trans - Roadway - Erosion/Slope/Ret Wall	Transportation & Storm Water	Annual	Annual
Community Sign Installation at Various Locations / AID00004	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Concrete Streets / AID00006	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Consultant Services for Public Facilities / AID00008	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Five Year CIP Planning / AID00003	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Guard Rails / AIE00002	Trans - Roadway - GRails/BRails/Safety	Transportation & Storm Water	Annual	Annual
High Accident Locations / AIL00006	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Install T/S Interconnect Systems / AIL00002	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Installation of City Owned Street Lights / AIH00001	Trans - Roadway - Street Lighting	Transportation & Storm Water	Annual	Annual
Median Installation / AIG00001	Trans - Roadway - Enhance/Scape/Medians	Transportation & Storm Water	Annual	Annual
Minor Bike Facilities / AIA00001	Trans - Bicycle Facilities (All Class.)	Transportation & Storm Water	Annual	Annual
Minor Signal Improvements / AIL00007	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
New Developments / AID00009	Trans - Roadway	Transportation & Storm Water	Annual	Annual
New Walkways / AIK00001	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Resurfacing of City Streets / AID00005	Trans - Roadway	Transportation & Storm Water	Annual	Annual
School Traffic Safety Improvements / AIK00002	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	Trans - Ped Fac - Sidewalks	Transportation & Storm Water	Annual	Annual
Street Light Circuit Upgrades / AIH00002	Trans - Roadway - Street Lighting	Transportation & Storm Water	Annual	Annual
Street Lights in High Crime Areas / ACC00003	Trans - Roadway - Street Lighting	Transportation & Storm Water	Annual	Annual
Traffic Calming / AIL00001	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Traffic Signals - Citywide / AIL00004	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Traffic Signals - DIF Funded / AIL00009	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Traffic Signals Modification / AIL00005	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Traffic Signals Mods - DIF Funded / AIL00008	Trans - Signals - Traffic Signals	Transportation & Storm Water	Annual	Annual
Transportation Grant Match / AID00002	Trans - Roadway	Transportation & Storm Water	Annual	Annual

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Utilities Undergrounding Program / AID00001	Trans - Roadway	Transportation & Storm Water	Annual	Annual
Wastewater				
Harbor Drive Trunk Sewer Replacement / S00336	Wastewater - Collection Sys - Trunk Swr	Public Utilities	90	Medium
Montezuma Trunk Sewer / S00332	Wastewater - Collection Sys - Trunk Swr	Public Utilities	90	Medium
East Mission Gorge Force Main Rehabilitation / S00326	Wastewater - Collection Sys - Trunk Swr	Public Utilities	36	Low
Balboa Avenue Trunk Sewer / S00331	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Beach Area Low Flow Storm Diversion / S00313	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Carmel Valley Trunk Sewer / S00325	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
East Point Loma Trunk Sewer / S00329	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
La Jolla/PB Trunk Sewer-Chelsea Street Relocation / S00327	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Lake Murray Trunk Sewer / S00335	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Miramar Road Trunk Sewer / S00330	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Otay Mesa Trunk Sewer / S00301	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Pipeline Rehabilitation Phase F-1 / S00341	Wastewater - Collection Sys - Main	Public Utilities	N/A	N/A
South Mission Valley Trunk Sewer / S00302	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
USIU Trunk Sewer / S00334	Wastewater - Collection Sys - Trunk Swr	Public Utilities	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	Wastewater - Collection Sys - Trunk Swr	Public Utilities	Annual	Annual
Pipeline Rehabilitation / AJA00002	Wastewater - Collection Sys - Main	Public Utilities	Annual	Annual
Sewer Main Replacements / AJA00001	Wastewater - Collection Sys - Main	Public Utilities	Annual	Annual
Unscheduled Projects / AJA00003	Wastewater - Collection Sys - Main	Public Utilities	Annual	Annual
Water				
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	Water - Distribution Sys - Distribution	Public Utilities	80	High
Little McGonigle Ranch Road Pipeline / S00069	Water - Distribution Sys - Transmission	Public Utilities	70	High
Water Group 787 / S11108	Water - Distribution Sys - Distribution	Public Utilities	38	High
El Capitan Pipeline #2 / S10005	Water - Distribution Sys - Distribution	Public Utilities	35	High
El Monte Pipeline #2 / S10008	Water - Distribution Sys - Distribution	Public Utilities	35	High
Kearny Mesa Pipeline Upgrade / S10011	Water - Distribution Sys - Distribution	Public Utilities	35	High
Miramar Pipeline Monitoring & Reinspection / S00083	Water - Distribution Sys - Distribution	Public Utilities	35	High
Pomerado Pipeline #2 / S00072	Water - Distribution Sys - Distribution	Public Utilities	35	High
El Capitan Potable Water Segment / S12007	Water - Distribution Sys - Transmission	Public Utilities	31	Medium

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Schedule V: Capital Improvement Projects Priority Scores (cont'd)

Project	Project Type	Department	Priority Score	Priority Category
Harbor Drive Pipeline / S00019	Water - Distribution Sys - Transmission	Public Utilities	31	Medium
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	Water - Distribution Sys - Transmission	Public Utilities	31	Medium
Lindbergh Field 16" Cast Iron Main Replacement / S10055	Water - Distribution Sys - Transmission	Public Utilities	30	Medium
Pacific Beach Pipeline / S12015	Water - Distribution Sys - Transmission	Public Utilities	30	Medium
University Ave Pipeline Replacement / S11021	Water - Distribution Sys - Distribution	Public Utilities	30	Medium
Upas Street Pipeline Replacement / S11022	Water - Distribution Sys - Distribution	Public Utilities	30	Medium
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	Water - Distribution Sys - Transmission	Public Utilities	29	Low
Del Mar Heights East Segment / S12017	Water - Distribution Sys - Transmission	Public Utilities	29	Low
Otay 1st / 2nd PL Abandonment West of Highland / S12016	Water - Distribution Sys - Transmission	Public Utilities	29	Low
Otay 1st/2nd Pipeline Abandonment East of Highland / S11027	Water - Distribution Sys - Transmission	Public Utilities	28	Low
30th Street Pipeline Replacement / S12010	Water - Distribution Sys - Transmission	Public Utilities	27	Low
Catalina 12inch Cast Iron Mains / S12008	Water - Distribution Sys - Transmission	Public Utilities	27	Low
La Jolla Scenic Drive 16inch Main / S12009	Water - Distribution Sys - Transmission	Public Utilities	27	Low
Otay Second Pipeline Improvements / S00032	Water - Distribution Sys - Transmission	Public Utilities	23	Low
Kensington Pressure Regulator / S10059	Water - Distribution Sys - Distribution	Public Utilities	13	Low
CIP Program Management / S00045	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
Carmel Mountain Road Transmission Line / S00071	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
Del Mar Heights Pipeline Relocation / S00070	Water - Distribution Sys - Distribution	Public Utilities	N/A	N/A
Dulzura Conduit Concrete Covers / S00067	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
Proctor Valley Off-Highway Vehicle Barrier / S00068	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
South County Raw Water Reservoir Intertie Study / S00066	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
Telemetry Control Systems SCADA Phase II / S00046	Water - Distribution Sys - Distribution	Public Utilities	N/A	N/A
Water CIP Reserve / S00048	Water - Distribution Sys - Transmission	Public Utilities	N/A	N/A
Water Group Job 790 / S10004	Water - Distribution Sys - Distribution	Public Utilities	N/A	N/A
Water Group Job 915 (3012) / S10123	Water - Distribution Sys - Distribution	Public Utilities	N/A	N/A
Corrosion Control / AKA00001	Water - Distribution Sys - Transmission	Public Utilities	Annual	Annual
Freeway Relocation / AKB00002	Water - Distribution Sys - Distribution	Public Utilities	Annual	Annual
Meter Boxes / AKB00005	Water - Distribution Sys - Distribution	Public Utilities	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	Water - Distribution Sys - Transmission	Public Utilities	Annual	Annual
Seismic Upgrades / AKB00004	Water - Distribution Sys - Distribution	Public Utilities	Annual	Annual
Water Main Replacements / AKB00003	Water - Distribution Sys - Distribution	Public Utilities	Annual	Annual